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Bill Ostrawski

2019-2020
BUDGET PROCESS RECOMMENDATIONS

1. Create a Strategic Budget Plan for 2019-2020. The Strategic Budget Plan should ensure it meets and addresses the County Operating Strategic Plan and Revenue Forecasts and incorporates these budget practices:
 - a) Access community needs, priorities and opportunities to those services currently provided by your department's resources without major new sources of revenue in 2019-2020.
 - b) Assess capital assets and management systems requirements by identifying issues and challenges in replacement, retirement, acquisition, maintenance without new sources of revenue in 2019-2020.
 - c) Develop or review all current existing county policies with the goal of improving the fundamental strength and structure of the county's balance sheet and P&L along with improving citizen support.
 - d) Identify and summarize possible revenue streams to discuss during budget meeting in May 2019 (i.e. shared services outside of the county, fees, licenses and discretionary tax programs). Citizen Revenue Task Force Committee is currently working on TLT and taxing restaurant receipts.